

NATIONAL ASSOCIATION FOR THE BLIND, DELHI

QUARTERLY REPORT

APRIL - JUNE 2020

SUBMITTED

TO

MMT FOUNDATION, GURUGRAM, HARYANA

KPI REPORT

- **No of schools catered to by the vehicle**
- **NONE. Due to COVID 19 lockdown there was no activities**
- **Average no of trips made by the vehicle in a day**
- **NONE. During this quarter**

- **No of students making use of vehicles**

- **NONE During this quarter**

- **Nature of usage of vehicles**

- **NONE During this Quarter**

- **Kilometers covered by vehicles**

- **Approx. 500 kms**

**Unaudited Utilisation of Fund for the period of
April - June 2020
Project: Transportation for Visually Impaired**

S. No.	Particulars	Annual Budget	Qtr. Budget	Actual Spent
1	Salary Driver	2,73,240	68,310	48,430
2	Salary Attendant	2,20,440	55,110	39,216
3	Uniform Driver & Attendant	20,900	-	-
4	Maintenance / Insurance etc.	82,500	-	-
5	Fuel Charges	2,11,200	52,800	18,159
6	Admin. Charges	33,000	8,250	8,250
	Total Amount (INR)	8,41,280	1,84,470	1,14,055

Please note that due to lockdown, the entire operations have been suspended as per Govt. of Delhi guidelines.



As approved, we have included an additional vehicle with MMT Foundation Support sticker on it.

CBSE CLASS X RESULTS

S. No.	Name	English	Hindi	Maths	Science	Comp. App.	Music	S. St	Home Sci	Total	%
1	Bhumika Saini	90	72			95	86	89		432	86.4
2	Aarush Dewan	87	89		63	96		90		425	85
3	Ankita Jaiswal	78	76			86	88	88		416	81.2
4	Aayasha Khatoon	83	73			88	81	81		406	81.2
5	Atul Kumar	64	74			83	83	89		393	79
6	Tapesh Nigam	82	58			86	80	78		384	76.8
7	Gaurav Singh	73	63			87	78	61		362	72.4
8	Riya Kashyap	75	47			80	79	73		354	70.8
9	Tannu Kumari	67	66			78	72	69		352	70.4
10	Julie Singh	65	55				89	71	66	346	69.2
11	Dhruv Kumar	76	57	61	54			62		310	62

CBSE CLASS XII RESULTS

S. No.	Name	English	Hindi	History	Pol. Science	Music	IT	Web App.	Geog	Socio	Home Sc	Total	%
1	Navita Yadav	95	87	82	79	94						437	87.4
2	Vinay Ban	85	88	87	73	96						429	85.8
3	Kesar Chhokar	84	85	80	85	82						416	83.2
4	Harish Kumar	83	81	89	68	84						405	81
5	Vandana Gupta	82	78	88	62						82	392	78.4
6	Deepak Sharma	72	77		76		78	80				383	76.6
7	Ujjwal	69	74		68		75	79				365	73
8	Shobhit Rastogi	61	70	73	73					66		343	68.6
9	Dushyant Mishra	67	59			82			69	64		341	68.2
10	Parvati	66	67	64	70	45						312	62.4