

NATIONAL ASSOCIATION FOR THE BLIND, DELHI

QUARTERLY REPORT

APRIL - JUNE 2019

SUBMITTED

TO

MMT FOUNDATION, GURUGRAM, HARYANA

KPI REPORT

- **No of schools catered to by the vehicle**
- **Average no of trips made by the vehicle in a day**
- **The particular vehicle was used to ferry the students from 7 different schools in South Delhi; in the absence of driver, during vehicle maintenance etc, we use other vehicle to carry out the activities without any interruption.**
- **The vehicle in a day ply on an average of 14 trips from 7.00 am to 7.00 pm.**

- **No of students making use of the vehicle**
- **Nature of usage of the vehicle**
- **Kilometers covered by the vehicle**
- **Approx. 85 young visually impaired students on a usual day.**
- **Besides pick up / drop off the students from School, the students avail the services of the vehicle for their extra-curricular / after school academic activities, hospital, few cultural events etc.**
- **Approx 2050 kms**

Unaudited Utilisation of Fund for the period of April 2019 to June 2019

Project: Transportation for Blind Students

5-Jul-19

S. No.	Particulars	Annual Budget	Qtr. Budget	Actual Spent	Variation
1	Driver's Salary	248,400.00	62,100.00	74,727.00	-12,627.00
2	Attendant's Salary	200,400.00	50,100.00	55,437.00	-5,337.00
3	Uniform Driver & attendant	19,000.00	4,750.00	0.00	4,750.00
4	Maintenance / Insurance etc.	75,000.00	18,750.00	4,630.00	14,120.00
5	Fuel Charges	192,000.00	48,000.00	9,850.00	38,150.00
6	Admin. Charges	30,000.00	7,500.00	7,500.00	0.00
	Total Amount (INR)	764,800.00	191,200.00	152,144.00	39,056.00

S. No. 5 Due to summer break, schools were closed from May 17 - 30 June '19

NAB DELHI - CLASS X RESULTS

S. No	Name of the student	Eng.	Hin.	Sci.	Math.	SST.	Music	Sanskrt	I.T.	H. Sci.	Total	Percentage
1	Sparsh Sahgal	92	100	97	79	97			97		465	93
2	Khushi Kaushik	87		72		91		91	95		436	87.2
3	Ayush Prakash Jaiswal	90	94	73	95	82					434	86.80
4	Komal	86		80	77	94		78			415	83.00
5	Ajay Kharab	80	87	66		91	90				414	82.8
6	Mohit Arya	85		75	81	85		78			404	80.80
7	Himanshu Nandel	86	80	57		91			88		402	80.40
8	Abhishek Rai	57	80	72		81	96				386	77.2
9	Simple Kumari	72	76			85	80			64	377	75.40
10	Prabha	71	78			82	77			64	372	74.40
11	Shashank Jain	78	67		60	76	88				369	73.8
12	Rinku Kumar	76	70	59		72	89				366	73.2
13	Deepika	74	84	62	49	93					362	72.4
14	Durga Devi	65	76			72	79			65	357	71.40
15	Prince Kumar	71	60	61		80	78				350	70
16	Adarsh Chaurasiya	71	80	56	53	78					338	67.6
17	Risha Kumari	71	69			55	63			43	301	60.20
18	Deepak Tamang	61	54			49	76			57	297	59.4
19	Manas Krishna	78	62	57		57			39		293	58.60
20	Usha Rani	60	49			56	68			47	280	56.00
21	Kiran Kushvaha	53	61			36	36			63	249	49.80
22	Suraj Kumar	59	52			51	74			46	282	49.8

NAB DELHI - CLASS XII RESULTS

S. No.	Name	Eng.	Hin.	Hist.	H. Sci	Pol. Sci	Geo.	Music	Socio.	Psychology	Maths	Chem.	Phycs	Com. Sci	Data Base MGMS T Apl.	Web. Application	skechers	Phy. Edu.	Total	%
1	Saurabh Prasad	97									95	86	95	94					467	93.4
2	Devesh	87	90	89		92			87										445	89
3	Juli Tiwari	90				86	83	94	85										438	87.6
4	Preet	84					86		78	95								68	411	82.2
5	Shahnawaz	84	83	65		89	80											57	401	80.2
6	Vaishali	91	93	65		82	68											58	399	79.8
7	Shubhanjali	85	82	73		90												65	395	79
8	Tarun Singh	81		74	74		70	93									84		392	78.4
9	Nitin	81	63	75		94									71	71			384	76.8
10	Gajender	70	87	84		76			67									52	384	76.8
11	Sanjana	90	75	82		68												67	382	76.4
12	Sudhanshu	90	60	84		81												59	374	74.8
13	Sweeti	86	69	66		91			61									52	373	74.6
14	Babita Tiwari	87	68	61		95			66									61	372	74.4
15	Preetu	78	73	73		92												54	370	74
16	Faisal	46	77	60		90									69	72			342	68.4
17	Waquar	80	63	54	73	70													340	68
18	Samyak Sahare	75	72	61		69			63									56	340	68
19	Teena	71	50	53	71	50													295	59
20	Kavita Saha	46	56	46		47												95	290	58
21	Pooja	76	60	50		60												39	285	57

NAB DELHI - 40TH ANNIVERSARY CELEBRATIONS



NAB DELHI - 40TH ANNIVERSARY CELEBRATIONS

