

NATIONAL ASSOCIATION FOR THE BLIND, DELHI

QUARTERLY REPORT

JANUARY - MARCH 2019

SUBMITTED

TO

MMT FOUNDATION, GURUGRAM, HARYANA

KPI REPORT

- **No of schools catered to by the vehicle**
- **Average no of trips made by the vehicle in a day**
- **The particular vehicle was used to ferry the students from 10 different schools in South Delhi; in the absence of driver, during vehicle maintenance etc, we use other vehicle to carry out the activities without any interruption.**
- **The vehicle in a day ply on an average of 16 trips from 7.30 am to 6.30 pm.**

- **No of students making use of the vehicle**
- **Nature of usage of the vehicle**
- **Kilometers covered by the vehicle**
- **Approx. 115 young visually impaired students on a usual day.**
- **Besides pick up / drop off the students from School, the students avail the services of the vehicle for their extra-curricular/after school academic activities.**
- **Approx 2750 kms**

Unaudited Utilization of Fund for the period of January - March 2019

Project: Transportation for Blind Students

10-Apr-19

S. No	Particulars	Annual Budget	Qtr. Budget	Actual Spent	Variation
1	Driver's Salary	2,48,400	62,100	61,782	318
2	Attendant's Salary	2,00,400	50,100	50,037	63
3	Uniform Driver & Attendant	19,000	4,750	6,400	-1,650
4	Maintenance /Insurance etc.	75,000	18,750	26,941	-8,191
5	Fuel Charges	1,92,000	48,000	36,204	11,796
6	Admin. Charges	30,000	7,500	7,500	-
	Total Amount (INR)	7,64,800	1,91,200	1,88,864	2,336

TESTIMONIALS

Dharamveer Singh
Special Educator & Hostel Incharge

The support from MMT foundation has come like a big relief for us here at NAB. Being the student coordinator & hostel incharge, now I am relieved of the pressure of refusing students for going to places, after school, just because of lack of transport related resources.



TESTIMONIALS

Rishabh Panchal

I am extremely delighted that now my NAB school bus is also in a good condition like the busses of my classmates to whom the school provides transportation. Make my Trip has made our travel to school comfortable, Thank you,



TESTIMONIALS

Ritesh Yadav

After getting support from MMT our teachers never refuse to let us go for any kind of activity even in the evening as they are sure we are safe in the school vehicle with our own driver and support staff, and we are not dependent on public transport: this makes me extremely happy.

