

**NATIONAL ASSOCIATION FOR THE BLIND, DELHI**

**QUARTERLY REPORT**

**JANUARY- MARCH 2020**

**SUBMITTED**

**TO**

**MMT FOUNDATION, GURUGRAM, HARYANA**

# KPI REPORT

- No of schools catered to by the vehicle
- Average no of trips made by the vehicle in a day
- The particular vehicles (DL-1VC-2994 & DL-12C-N0792) were used to ferry the students from 10 dedicated schools + 4 other schools in South Delhi for admission process, etc; in the absence of driver, during vehicle maintenance etc, we use other vehicle to carry out the activities without any interruption.
- The said vehicles in a day ply on an average of 16 trips from 7.00 am to 6.00 pm.

- **No of students making use of vehicles**
- **Nature of usage of vehicles**
- **Kilometers covered by vehicles**
- **Approx. 140 young visually impaired students.**
- **Besides pick up / drop off the students from School, the students avail the services of the vehicle for their extra-curricular / after school academic activities, hospital, art and cultural events etc.**
- **Approx. 25,000 kms**

**Unaudited Utilisation of Fund for the period of  
January - March 2020  
Project: Transportation for Visually Impaired**

<b>S. No.</b>	<b>Particulars</b>	<b>Annual Budget</b>	<b>Qtr. Budget</b>	<b>Actual Spent</b>
1	Salary Driver	2,73,240	68,310	70,281
2	Salary Attendant	2,20,440	55,110	54,021
3	Uniform Driver & Attendant	20,900	--	--
4	Maintenance / Insurance etc.	82,500	--	78,268
5	Fuel Charges	2,11,200	52,800	37,599
6	Admin. Charges	33,000	8,250	8,250
	<b>Total Amount (INR)</b>	<b>8,41,280</b>	<b>1,84,470</b>	<b>2,48,419</b>

*Please note that due to lockdown, the entire operations have been suspended as per Govt. of Delhi guidelines. We shall arrange the original UC duly signed and stamped as soon as possible.*



*As approved, we have included an additional vehicle with MMT Foundation Support sticker on it.*

## Outing for children



*The children of the preparatory unit along with the teachers, mothers and support staff were taken for an outing to Lohagarh farms Gurgaon on 7<sup>th</sup> of February 2020.*





*The young students are being trained on mobility / road safety techniques*



*'Pariksha Pe Charcha' our students have attended the same and interacting with the Hon'ble Prime Minister of India at the event.*

